



The **WASH** Foundation

2023 Annual Report

Table of Contents

<u>At a Glance</u>	3
<u>A Letter from our Chairman of the Board</u>	4
<u>Name Change</u>	5
<u>WASH (water, sanitation & hygiene) Programs in Dominican Republic</u>	6
<u>WASH Programs in Uganda</u>	8
<u>WASH Stations</u>	10
<u>Fresh Start WASH & Wellness</u>	12
<u>Disaster Response</u>	15
<u>Water Stewardship Grants</u>	17
<u>Financials</u>	19
<u>Donors</u>	20
<u>Board of Directors</u>	21



At a Glance

2023 Recap

- Over **843,924** people served globally
- We expanded the WASH-in-Schools program to **10 schools** in the Dominican Republic.
- We conducted Phase 1 of a long-term, comprehensive community WASH project in Uganda.
- **18,695** showers provided for people experiencing homelessness
- **20,646** hygiene kits were distributed through the mobile shower program
- Collaborated with **123 different charities**.

Historic Recap

- Over **16,268,126** million people served globally
- **61,831** showers provided to people experiencing homelessness
- **78,188** hygiene kits were distributed through the mobile shower program
- Collaborated with over **1,587** different charities



A Letter from our Chairman of the Board



Dear Friends and Supporters,

As I reflect on the past year, I am filled with immense gratitude for your unwavering support of The WASH Foundation. 2023 has been a remarkable year of growth, impact, and transformation, all made possible because of you.

This year marked an important milestone as we transitioned from Clean the World Foundation to The WASH Foundation. This change reflects Foundation's unwavering commitment to providing access to water, sanitation, and hygiene (WASH) services to those who need it most. While our name has changed, our mission remains the same: improving health and transforming lives.

Our WASH programs continued to expand, reaching more communities in the Dominican Republic and Uganda. Through access to safe water, hygiene education, and essential hygiene services, we have positively impacted countless lives.

During times of disaster and emergency, The WASH Foundation remained steadfast in delivering critical hygiene supplies and support to vulnerable populations globally, including those affected by the earthquake in Turkey and the devastating fires in Maui.

In 2022, we laid out our mission and vision, and in 2023, we put them into action. Guided by these principles, the Foundation has had a successful year of impact, touching countless lives through our programs and services.

None of this would be possible without you. Your generous contributions, and your steadfast support fuel our efforts every day. Thank you for being part of our journey to improve health and transform lives. With heartfelt gratitude,

A handwritten signature in black ink that reads "Shawn Seipier".

Shawn Seipier

Chairman of the Board, The WASH Foundation



NAME CHANGE

Clean the World Foundation to The WASH Foundation

In October 2023, our organization underwent a name change from Clean the World Foundation to The WASH Foundation to better align with our mission of improving the quality of life of vulnerable populations through increased access to safe water, sanitation, and hygiene (WASH).

Established in 2009 with a focus on hand-washing hygiene, leveraging Clean the World's recycled soap, the foundation has now extended our vision to create a world where people are healthy and thriving because of improved access to adequate and safe WASH resources, education, and services.

The WASH Foundation remains a nonprofit organization and we continue to partner with local governments and nongovernmental organizations to strengthen communities' policies, systems, and infrastructure for future generations.



WASH PROGRAMS

Dominican Republic

Dominican Republic WASH Program – 2023 Overview

In 2023, The WASH Foundation (TWF) continued to expand our impact in the Dominican Republic, strengthening WASH-in-Schools and WASH-in-Healthcare Facility programs through education, infrastructure improvements, and strategic partnerships.

Throughout the year, our team worked closely with local educators, government officials, and stakeholders to integrate WASH education into school curricula. In August, with funding through the Clinton Foundation, we successfully trained 30 teachers from 10 schools in Punta Cana, reaching over 5,000 students. This hands-on training empowered teachers with the knowledge and resources to promote improved hygiene and sanitation practices among their students, creating lasting behavioral change in their communities. Infrastructure upgrades, including new handwashing stations and repairs to toilets, further supported the program's effectiveness.

Monitoring and evaluation remained a priority, with the quarterly administration of a Knowledge, Attitudes, and Practices (KAP) survey to 1,080 students across participating schools. This baseline data will guide program adjustments and improvements throughout the school year, ensuring long-term success. Regular support visits from our field team reinforce training efforts and provide ongoing guidance to educators.



TWF made significant strides in integrating WASH principles into healthcare facilities.

Our team visited local clinics to assess needs and collect data for a planned WASH-in-Healthcare Facilities staff training. By collaborating with the national Ministry of Health and Environment, as well as provincial-level health officials, we laid the groundwork for future hygiene-focused capacity-building programs in medical settings.

Beyond our work in schools and healthcare facilities, we explored ways to extend our programming to serve vulnerable populations in other regions. Discussions with key stakeholders set the foundation for potential future initiatives aimed at addressing critical hygiene challenges in underserved communities.

The year concluded with the completion of WASH infrastructure upgrades, submission of our final Clinton Foundation funding report, and the development of a funding proposal for expanded WASH initiatives across the Caribbean. As we move into 2024, we remain committed to growing our impact and improving health outcomes for communities in need.

Thanks to the dedication of our team, partners, and supporters, TWF's Dominican Republic programs are making a lasting difference in the lives of thousands. We look forward to continuing this critical work in the year ahead.





WASH PROGRAMS

Uganda

Uganda WASH Program – 2023 Overview

In 2023, The WASH Foundation made significant progress in expanding water, sanitation, and hygiene (WASH) services in the Tororo District of Uganda. In April, we launched the first phase of our Uganda Comprehensive Community WASH program expansion in partnership with the Bukedi Diocese Church of Uganda. The project was presented to all essential government stakeholders and community leaders, and an agreement was signed.

Following a set of baseline assessments in May, our team developed a long-term plan to bring improved water access, sanitation infrastructure, and hygiene education to five additional Tororo parishes over the next three to five years. Key milestones of this long-term plan will include identifying drilling and sanitation partners, conducting hydrological surveys in preparation for well-drilling, and meeting with local stakeholders for planning and budgets.





Uganda WASH Program – 2023 Overview

These efforts will enable us to replicate our successful comprehensive WASH program, previously implemented in Merikit, Uganda and extend its impact to an additional five communities—ultimately benefiting approximately 42,000 people.

As we look towards 2024, we remain committed to launching this comprehensive WASH initiative, beginning with the drilling of three wells and the implementation of critical hygiene and sanitation training programs in schools and a healthcare facility in Tororo.



“Before The WASH Foundation's training, we had diarrhea as one of the leading diseases in this community, followed by malaria, pneumonia, and skin diseases. But, as we speak now, after their training and building the capacity of different stakeholders, diarrhea is no longer among the top five diseases in this community. And, also, there has been substantial reduction in the prevalence of pneumonia in this community.”

Amito Suzan Picho, Clinical Officer at the Merikit Health Center III



WASH Stations

Thanks to the generous support of the Caesars Foundation, The WASH Foundation implemented a WASH Station project in Clark County, Nevada. The program started in June 2023 and will be running through May of 2024, providing WASH Stations for people experiencing homelessness in the Las Vegas community.

These WASH Stations include portable toilets, hand washing stations, and essential hygiene supplies, including menstrual hygiene products. Laminated posters placed at each unit illustrate how to practice proper handwashing and how to curb the transmission of communicable diseases. We worked with our partner, the City of Henderson, to strategically place the WASH Stations at a high traffic park near the Downtown Recreation Center. By providing these critical services to those experiencing homelessness, we ensure that they have the resources they need to stay healthy.

Through the ongoing support from the Caesars Foundation, we were able to bring critical hygiene supplies and services to those in need.



WASH Stations stats

Based on the site visits to monitor the use of the WASH Stations, TWF estimates that we provided over 3,772 toilet uses between July and December 2023. We also provided over 2,580 handwashes and 1,145 menstrual hygiene products to individuals experiencing homelessness.

Estimated Monthly Figures 2023			
	Toilet Uses	Hand Washes	Menstrual Hygiene Products
July	526	297	156
August	803	501	259
September	783	692	226
October	723	543	198
November	398	233	139
December	539	316	167
Totals	3772	2580	1145



Fresh Start WASH & Wellness

Mobile Shower Program

Our Fresh Start WASH & Wellness Mobile Shower Program brings WASH services, hygiene supplies, and additional support services to people experiencing homelessness in five communities across the country. We work with counties and municipalities to provide hygiene services and connect our guests to the critical support they need to gain self-sufficiency.

Our loyal partners provide support services like free mental health or substance abuse treatment, food assistance, healthcare, veterinary care for pets, job placement training, housing assistance, and help getting identification cards. We have found that guests using these support services are more likely to participate in job training programs, attend school, discontinue substance use, have fewer instances of domestic violence, and spend fewer days hospitalized than individuals not using supportive services.





Fresh Start WASH & Wellness – 2023 Overview

The Hilton Global Foundation, in partnership with the Orange County Government, committed to sponsoring the additional operational costs of the mobile shower currently serving Orange County, Florida. Caesars Foundation, in partnership with Clark County Government, continues to sponsor the mobile shower program serving those in need in the greater Las Vegas area. We are incredibly grateful for this continued support as together we promote dignity and respect for individuals experiencing homelessness.



“Clean the World has made such a difference in so many ways. Where do I start... We have so many people that come by regularly now knowing they have a safe place to shower, no judgment, a place where they can refresh, have dignity, and feel human is what they say! Once they get to shower, they get a pair of fresh clothes, a bite to eat, and a chance to connect with our licensed therapist to help assist in their life challenges at that moment. Your services make a HUGE difference! Sincerely from the bottom of our hearts.”

Salina Ramirez, Inner Healing Center



Fresh Start WASH & Wellness

2023 Recap

- 18,695 showers provided
- 20,646 hygiene kits issued
- 237 ADA showers provided
- 850 hand sanitizer bottles distributed
- 3,201 meals distributed
- 2,727 articles of clothing provided
- 73 haircuts given
- 64 pet supplies/services provided

Historic Recap

- 8 mobile hygiene units across six regions
- 61,831 showers provided
- 78,188 hygiene kits provided
- 1,331 veterans supported
- 1,575 ADA showers
- 3,586 hand sanitizer bottles distributed
- 936 identification cards issued with partner organizations



Partnering with Clean the World has been the best experience, and the most valuable partnership JUMP INN has made to date. It has enhanced our program for the unsheltered tremendously. Men have told me they had to go up to 3 weeks between showers, and now that Clean the World comes, they feel like brand-new men"

Tamela Mitchell
Jump Inn Drop-In Center



The shower services give me more self-respect, more self-esteem, makes me all around feel better. The girls that come are very nice. It's just something that we need. We need to take showers and now it's twice a week. It's awesome. It makes me feel a lot better, a lot better about myself, more human."

Ivan, Shower Guest



Disaster Response

In times of natural disasters including hurricanes, floods, earthquakes, and wildfires, The WASH Foundation partners with local organizations to help provide affected communities with hygiene supplies, access to clean water, and additional essential supplies.

Earthquakes hit Turkey and Syria Feb 2023

In response to the earthquakes that hit Turkey and Syria in February 2023, The WASH Foundation, partnered with Global Empowerment Mission (GEM) to ship and distribute hygiene supplies to people affected by the earthquakes, to mitigate the spread of disease after disasters. In all, **we donated 17,000 hygiene kits; 30,000 bars of soap; and 6,500 bottles of shower gel.** The hygiene items were distributed directly into the hands of those that needed them the most by our partner on-the-ground.

Maui, HI wildfires Aug 2023

On Aug. 8, 2023, wind-driven wildfires on the island of Maui destroyed more than 2,200 structures and caused about \$5.5 billion in damage. The most significantly impacted area was the historic district of Lahaina, where more than 100 lives were lost. The WASH Foundation launched relief efforts, arranging to send hygiene kits, coordinating logistics, and connecting with partners on the island. **Volunteers and staff came together to build kits and 10,000 hygiene kits shipped to our partner on the ground, Maui Food Bank,** who distributed the kits directly into the hands of community members in need.



Hurricane Idalia Aug 2023

Hurricane Idalia hit Florida's Big Bend as a Category 3 hurricane on Aug. 30, 2023. Following the disastrous aftermath, The WASH Foundation joined forces with World Vision to distribute **2,500 hygiene kits** throughout Tallahassee, FL, offering essential supplies and support to the community during their recovery.

Dominican Republic Flash Floods Nov 2023

In November, after record breaking rainfall from a tropical storm in the Caribbean, deadly flash floods inundated the Dominican Republic. Thanks to a grant from Hilton Global Foundation, our DR WASH team was able to **build 100 family-sized hygiene kits** using locally procured goods. These were then distributed to community members impacted by the floods.

Our goal is to distribute hygiene supplies and ensure access to clean water so we can mitigate the negative impact of these disasters on community health. In emergent situations, it is critical that we prioritize safe water, sanitation, and hygiene (WASH) to prevent the transmission and spread of diseases. At The WASH Foundation, we are committed to providing immediate assistance when emergencies strike.



Water Stewardship Grants 2023

The Drop by Drop Project is a collaboration between The WASH Foundation and Sands to invest in innovative water stewardship projects in Sand's operational regions of Macao and Singapore. Managed and operated by The WASH Foundation, the Drop by Drop Project was established in 2019 to support local initiatives centered around water conservation and environmental sustainability through water and nature-based solutions.

The 2023 Drop by Drop recipients included the University of St Joseph's (USJ) Institute of Science and Environment, and Waterways Watch Society.

University of St. Joseph, Macao

This project focused on exploring and conserving the rich biodiversity present in urban wetland ecosystems of Macao. With emphasis on water stewardship, the USJ team aimed to assess the unique biodiversity found within these urban wetland habitats with the use of cutting-edge environmental DNA (eDNA) technology. The scientific aspect of the project was complemented by community-based activities in order to raise awareness about the value of water and biodiversity, as well as the important role of nature in water security.



Project Highlights

- **100** water samples were collected and processed from **9** freshwater and coastal wetlands for environmental DNA (eDNA) analysis.
- Wetland ecosystems in Macao were mapped, covering both freshwater and coastal habitats.
- The **Wetland Biodiversity Competition** received **803** submissions from **183** participants.
- **900 mangrove saplings** were **planted** along the Taipa coastline during the Macao Green Week in March 2024 through a collaboration between the Municipal Affairs Bureau (IAM) and the project team USJ
- Approximately **50,000** participants engaged in **45** project-related outreach initiatives.

Waterways Watch Society, Singapore

This project centered around educating and improving social behavior in schools and communities to preserve Singapore's water sources through educational programs, awareness campaigns, and clean-up activities. Singapore is expected to be one of the most water stressed countries in the world by 2040, due to rising sea levels and unpredictable weather. The WWS team's mission was to spread awareness to Singaporeans and visitors that they must value and respect their waters. Five Environmental Awareness School Assembly Sessions, two Learning Trail Sessions, six Foot Waterway Clean-ups, and four Kayak Waterway Clean-ups were conducted involving 3,265 participants and removing over 322 kg of litter from the waterways.



“USJ's work manifests our focus on protecting waterways and supporting biodiversity to ensure the health of our regions' water ecosystems, which is why we have continued to invest in their efforts over the years,” Katarina Tesarova, senior vice president and chief sustainability officer at Sands, said. “As important, USJ's ability to connect scientifically based research with community environmental conservation exemplifies the purpose of the Drop by Drop Project.”



2023 Financials

Revenue

Contributions	5,131,879
---------------	-----------

Total Revenue	5,131,879
----------------------	------------------

Expenses

Programming	3,777,709
-------------	-----------

Fundraising	514,112
-------------	---------

Admin/Management	846,563
------------------	---------

Total Expenses	5,138,384
-----------------------	------------------

Donated Hygiene Products

Donated Hygiene Products Received	720,704
-----------------------------------	---------

Donated Hygiene Products Distributed	(1,269,001)
--------------------------------------	-------------

Change in Net Assets – Donated Hygiene Products	(548,297)
---	------------------

Change in Net Assets

(554,802)

Net Assets Beginning of the Year	2,678,149
----------------------------------	-----------

Net Assets	2,123,347
-------------------	------------------



Donors

We want to express a special thank you to our generous donors whose monetary and in-kind contributions made it possible for us to provide critical services and supplies to the most vulnerable populations around the world.

\$250,000+

SoapBox Soaps

\$100,000 - \$249,999

Clean the World Global LLC

Caesars Foundation

Las Vegas Sands

\$1,000 - \$49,999

American Cleaning Institute (ACI) Duck Race Donation

Heartsprung Fund WA

Kelly Clarkson Show - Universal Television, LLC

American Online Giving Foundation

Pennywise Foundation

Robert Half - Amy Monroe

Cintas

Marriott International

Cybergrants - Credit Suisse

Hilton Foundation

Institute for Supply Management

Jewish Communal Fund

Morgan Stanley GIFT

Informulate

Shane Buckley In Honor of The Eugene & Patricia Buckley Family Foundation

Source1

Spirit for Life Foundation



Board of Directors

Shawn Seipler, Chairman of the Board

Clean the World Global, Orlando, FL

Manohar Shenoy, Executive Director

The WASH Foundation, Orlando, FL

Ron Reese, Board Member

Senior Vice President of Global Communications and Corporate Affairs, Las Vegas Sands, Las Vegas, NV

Sandy Romoser, Board Member

President, Guest Worldwide, Somerset, NJ

Laura Schwartz, Board Member

Former Director of White House Events, Clinton Administration, Chicago, IL

David Simnick, Board Member

Chief Executive Officer and Co-Founder, Soapbox, Washington, D.C.

Samuel Stephens, Board Member

Chief Executive, AB InBev Foundation, New York, NY

Christian Stuart, Board Member

Chief Executive Officer, BetMakers Technology Group, Las Vegas, NV

Vanessa Tobin, Board Member

Former Global Head of WASH, UNICEF

Jeff Seavey, Board Member

Enterprise Vice President of Facilities Operations, Caesars Entertainment, Las Vegas, NV

Erica L. Gordon, Board Member

President, Hilton Global Foundation, Bethesda, MD





The **WASH** Foundation

Phone: (407) 574-8353, ext 1

Email: info@thewashfoundation.org
thewashfoundation.org

Check Contributions: PO Box 622620 Orlando, FL 32862-2620